

## Appendix B

## EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
<b>Tenancy Housing</b>										
Recovery of council properties									£0.00	£0.00
RTB value saved through intervention		£480,920.00							£0.00	£480,920.00
Housing intervention/fraud									£0.00	£0.00
<b>Revenues</b>										
NNDR									£0.00	£0.00
Council Tax	£11,866.42								£11,866.42	£0.00
Value of ongoing CT increase per week	£297.93								£297.93	£0.00
Council Tax Penalties									£0.00	£0.00
<b>CTR &amp; Housing Benefit</b>										
SPOC Cases									£0.00	£0.00
Council Tax Reduction	£1,462.65								£1,462.65	£0.00
CTR weekly incorrect benefit (WIB)		£5,136.64							£0.00	£5,136.64
Housing Benefit	£22,938.42								£22,938.42	£0.00
HB weekly incorrect benefit (WIB)		£7,462.40							£0.00	£7,462.40
Income from Adpen collection	£1,107.85								£1,107.85	£0.00
<b>NFI</b>										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified									£0.00	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
<b>OTHER INVESTIGATIONS</b>										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
<b>TOTALS</b>	<b>£37,673.27</b>	<b>£493,519.04</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£37,673.27</b>	<b>£493,519.04</b>